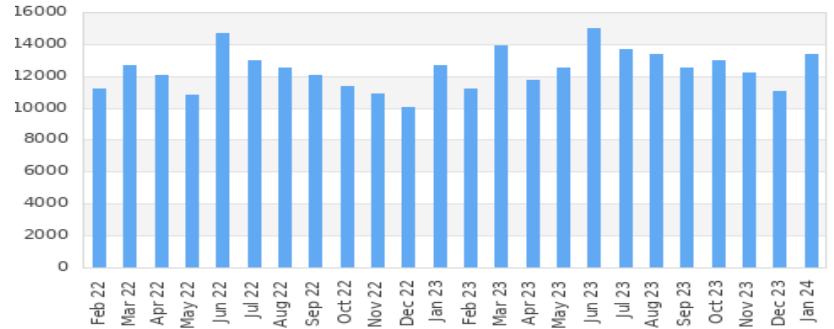


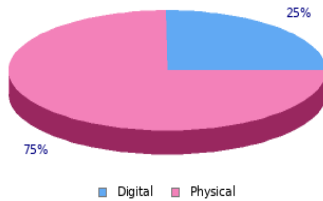
**Monthly Stats Brief Narrative**

Through January 2024, the number of patrons entering our buildings increased system-wide compared to this same time year-to-date the previous year. Combined physical and digital use of library materials slightly increased year-to-date compared to 2023. About 12% of our registered cardholders checked out a physical item this past month, while about 5% of registered cardholders checked out a digital item.

District Total Checkouts Over 24 Months



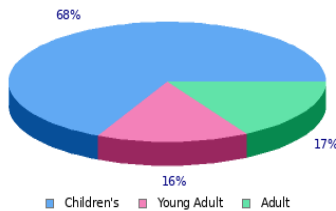
Digital vs. Physical Circulation YTD



Digital usage has comprised about 25% of total materials use year-to-date through January 2024, and digital usage increased from this time in 2023.

In January 2024, BDL patrons saved \$121,814.00 by checking out 10,019 physical items from the library. Our programming for all ages and our digital services further increase the library's value to the community, bringing the total estimated value to \$170,668.46.

Programs Offered in 2024 YTD



Compared to this time year-to-date 2023, the number of programs BDL offered has greatly increased. Attendance at programs increased over this same period.

See the full statistical report, starting on the next page, for details and more graphs. The most up-to-date stats are always available online and interactive at <https://www.BranchDistrictLibrary.org/stats>.

## Attendance

January 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
<b>Attendance</b>	10,407	10,407 (+19%)	141,973 (+25%)	113,927 (+49%)	76,553 (+21%)	63,336 (-66%)	183,677 (-4%)
<b>Curbside Service Uses (Tracking since 2020)</b>	1	1 (-75%)	46 (-65%)	130 (+829%)	14	0	0
<b>Hours Open</b>	1,055.50	1,055.50 (+6%)	11,015.50 (-7%)	11,807.50 (+11%)	10,655.00 (+49%)	7,132.50 (-37%)	11,250.25 (-9%)
<b>Number of Hours Scheduled Open Each Week (Tracking Since 1/2018)</b>	247.00		247.00 (+2%)	241.00 (+1%)	239.00 (+1%)	237.00 (-2%)	241.00 (-2%)

## Patrons

January 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
<b>Population in our Service Area (Tracking Since 2018)</b>	46,464	46,464 (avg)	46,464 (avg) (+0%)	46,339 (avg) (+3%)	44,996 (avg) (+0%)	44,931 (avg) (0%)	45,093 (avg) (0%)
<b>Library Card Holders</b>	15,700	15,700 (avg) (+9%)	15,014 (avg) (-5%)	15,758 (avg) (-29%)	22,337 (avg) (+5%)	21,365 (avg) (+4%)	20,493 (avg) (-4%)
<b>Patrons Who Checked Out a Physical Item</b>	1,850	1,850 (avg) (+11%)	1,923 (avg) (+12%)	1,722 (avg) (+27%)	1,359 (avg) (+23%)	1,102 (avg) (-48%)	2,136 (avg) (-2%)
<b>New Library Card Holders Added</b>	109	109 (+16%)	1,546 (+33%)	1,159 (+58%)	732 (-44%)	1,304 (+111%)	618 (-39%)
<b>In-House Holds Filled for Our Library Card Holders</b>	1,120	1,120 (+7%)	12,080 (+16%)	10,395 (-3%)	10,696 (+13%)	9,467 (-10%)	10,527 (-4%)
<b>Active Hoopla Users</b>	435	435 (avg) (+22%)	369 (avg) (+18%)	313 (avg) (+8%)	291 (avg) (-10%)	322 (avg) (+11%)	290 (avg) (+14%)
<b>Active OverDrive Users</b>	307	307 (avg) (+9%)	270 (avg) (+9%)	247 (avg) (+11%)	223 (avg) (-5%)	234 (avg) (+10%)	213 (avg) (+18%)

## Physical Collection

Tracking Item-Type Breakdown Since 8/2017

January 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
<b>Physical Books and All Other Print Materials in the Catalog</b>	93,254		92,692 (-1%)	93,637 (+2%)	91,417 (+0%)	91,278 (-8%)	98,689 (-2%)
<b>Physical Audiobooks in the Catalog</b>	2,586		2,084 (+5%)	1,983 (+6%)	1,875 (-4%)	1,949 (+9%)	1,783 (-5%)
<b>Physical Video Materials in the Catalog</b>	12,387		26,763 (+121%)	12,136 (+4%)	11,646 (+3%)	11,352 (-1%)	11,460 (+8%)
<b>Physical Music Recordings in the Catalog</b>	48		43 (+2%)	42	42 (-7.6%)	178 (+12%)	159 (-5.3%)
<b>Physical Videogames in the Catalog</b>	61		0	0	0	0	0
<b>Physical Library of Things Items in the Catalog</b>	191		0	0	0	0	0
<b>TOTAL Physical Items in the Catalog</b>	<b>107,985</b>		<b>107,340 (-1%)</b>	<b>108,050 (+3%)</b>	<b>104,980 (0%)</b>	<b>105,257 (-6%)</b>	<b>112,053 (-1%)</b>

## Digital Collection

Tracking Since 8/2017

January 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Ebooks in All Digital Collections	939,606		894,933 (+14%)	781,802 (+21%)	648,146 (+35%)	480,691 (+30%)	370,666 (+21%)
Audiobooks in All Digital Collections	230,701		227,161 (+23%)	184,410 (+13%)	162,946 (+26%)	128,892 (+50%)	86,004 (+19%)
Video Materials in All Digital Collections	29,256		28,972 (+14%)	25,502 (+13%)	22,520 (+27%)	17,791 (+9%)	16,267 (+14%)
Music Recordings in All Digital Collections	408,740		401,029 (+14%)	352,092 (+1,549%)	21,347 (-92%)	273,294 (+1%)	271,614 (+13%)
Periodicals in All Digital Collections	5,124		4,776 (+4%)	4,602 (+19%)	3,881 (+6%)	3,668	0
<b>TOTAL of All Digital Collections</b>	<b>1,613,427</b>		<b>1,556,871 (+15%)</b>	<b>1,348,408 (+57%)</b>	<b>858,840 (-5%)</b>	<b>904,336 (+21%)</b>	<b>744,551 (+18%)</b>

## Total Collection

Tracking Since 8/2017

January 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Combined Physical Items	107,985		107,340 (-1%)	108,050 (+3%)	104,980 (0%)	105,257 (-6%)	112,053 (-1%)
Combined Digital Collections	1,613,427		1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)	904,336 (+21%)	744,551 (+18%)
<b>TOTAL of all Collections</b>	<b>1,721,412</b>		<b>1,664,211 (+14%)</b>	<b>1,456,458 (+51%)</b>	<b>963,820 (-5%)</b>	<b>1,009,593 (+18%)</b>	<b>856,604 (+15%)</b>

## Use of Physical Items

January 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Checkouts of Cataloged Items	7,484	7,484 (+10%)	86,356 (+5%)	81,966 (+20%)	68,460 (+31%)	52,227 (-53%)	110,285 (-3%)
Renewals of Cataloged Items	777	777 (+9%)	10,081 (-4%)	10,471 (+21%)	8,639 (+20%)	7,181 (-47%)	13,490 (-1%)
Items Used in the Library But Not Checked Out	119	119 (-89%)	4,811 (+8%)	4,468 (+90%)	2,350 (-63%)	6,404 (+54%)	4,166 (+49%)
Checkouts of Uncataloged Items	244	244 (+30%)	2,007 (+64%)	1,224 (-19%)	1,505 (+50%)	1,001 (-70%)	3,294 (-16%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	831	831 (+11%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)	4,599 (-53%)	9,873 (+1%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	564	564 (+3%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)	3,175 (-58%)	7,582 (-23%)
<b>TOTAL Use of Physical Items</b>	<b>10,019</b>	<b>10,019 (+0%)</b>	<b>117,226 (+6%)</b>	<b>111,067 (+19%)</b>	<b>93,647 (+26%)</b>	<b>74,587 (-50%)</b>	<b>148,690 (-3%)</b>

## Library of Things

Tracking since 2024. Stats here part of totals in other tables. Presented here for convenience.

January 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Number of Items in the Library of Things Collection	191		0	0	0	0	0
Checkouts of Library of Things Items	79	79 (+61%)	691	0	0	0	0
Amount spent on Library of Things Materials	\$ 272.16	\$ 272.16	\$ 1,798.61	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

## Use of Digital Resources

January 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
OverDrive Checkouts	1,476	1,476 (+17%)	14,754 (+11%)	13,338 (+0%)	13,294 (+2%)	13,051 (+21%)	10,822 (+14%)
Hoopla Checkouts	1,505	1,505 (+18%)	15,270 (+16%)	13,139 (+5%)	12,507 (-8%)	13,604 (+9%)	12,530 (-2%)
ComicsPlus Checkouts (Tracking Since 2024)	186	186	0	0	0	0	0
All Other Digital Services	199	199 (+165%)	5,392 (+6%)	5,077 (-50%)	10,131 (+42%)	7,140 (-33%)	10,604 (+11%)
<b>TOTAL Use of Digital Resources</b>	<b>3,366</b>	<b>3,366 (+29%)</b>	<b>35,416 (+12%)</b>	<b>31,554 (-13%)</b>	<b>36,284 (+4%)</b>	<b>34,861 (+3%)</b>	<b>33,956 (+7%)</b>

## Total Item Usage

January 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Combined Checkouts of Physical Items	10,019	10,019 (+0%)	117,226 (+6%)	111,067 (+19%)	93,647 (+26%)	74,587 (-50%)	148,690 (-3%)
Combined Use of Digital Resources	3,366	3,366 (+29%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)	34,861 (+3%)	33,956 (+7%)
<b>TOTAL Uses of All BDL Items</b>	<b>13,385</b>	<b>13,385 (+6%)</b>	<b>152,642 (+7%)</b>	<b>142,621 (+10%)</b>	<b>129,931 (+19%)</b>	<b>109,448 (-40%)</b>	<b>182,646 (-1%)</b>

## Cataloging

January 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Physical Items Added to the Catalog	1,086	1,086 (+34%)	9,575 (-3%)	9,822 (-16%)	11,665 (+17%)	9,938 (+2%)	9,719 (-12%)
Physical Items Deleted from the Catalog	439	439 (-55%)	10,259 (+50%)	6,860 (-58%)	16,482 (-3%)	17,003 (+58%)	10,769 (-2%)

## Reference Questions

January 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
<b>General Reference Questions in Person</b>	1,626	1,626 (+60%)	17,388 (+63%)	10,696 (+27%)	8,431 (+94%)	4,347 (-50%)	8,748 (+32%)
<b>Questions via Telephone Calls</b>	593	593 (-1%)	6,624 (+6%)	6,233 (+8%)	5,765 (+26%)	4,559 (+11%)	4,111 (+6%)
<b>Reference Questions Delivered Online</b>	21	21 (+950%)	185 (-14%)	215 (-22%)	275 (+13%)	243 (-14%)	281 (+85%)
<b>In-Person Questions on Computer or Internet Use</b>	814	814 (+172%)	5,437 (+35%)	4,028 (+10%)	3,675 (+33%)	2,767 (-63%)	7,505 (+6%)
<b>In-Person Questions about Our Online Databases</b>	47	47 (+47%)	428 (+182%)	152 (+7%)	142 (+33%)	107 (-69%)	349 (-15%)
<b>In-Person Tax Form Questions</b>	26	26 (-49%)	203 (-5%)	213 (-9%)	233 (-19%)	286 (-12%)	326 (-37%)
<b>TOTAL of All Reference Questions</b>	<b>3,127</b>	<b>3,127 (+57%)</b>	<b>30,265 (+41%)</b>	<b>21,537 (+16%)</b>	<b>18,521 (+50%)</b>	<b>12,309 (-42%)</b>	<b>21,320 (+14%)</b>

## Notary Services

Began 9/2017

January 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
<b>Patrons Who Used our Free Notary Services</b>	18	18 (+29%)	185 (+48%)	125 (+81%)	69 (+50%)	46 (-52%)	95 (+44%)
<b>Documents Notarized</b>	52	52 (+117%)	238 (-7%)	257 (+129%)	112 (+107%)	54 (-56%)	124 (+85%)

## MeLCat

January 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
<b>Requests from BDL Patrons for Items at Other MeLCat Libraries</b>	875	875 (+13%)	8,898 (+24%)	7,156 (-3%)	7,375 (+47%)	5,026 (-52%)	10,538 (+1%)
<b>Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled</b>	831	831 (+11%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)	4,599 (-53%)	9,873 (+1%)
<b>Requests from Other MeLCat Libraries for Items at BDL</b>	605	605 (+7%)	5,874 (-4%)	6,113 (+1%)	6,067 (+49%)	4,067 (-52%)	8,405 (-18%)
<b>Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled</b>	564	564 (+3%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)	3,175 (-58%)	7,582 (-23%)

## Programs Held

January 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Early Childhood Literacy Programs Held (Tracking since 2021)	32	32 (-16%)	343 (+47%)	234 (+102%)	116	0	0
Juvenile Programs Held	118	118 (+151%)	701 (+32%)	532 (+83%)	290 (-47%)	551 (-31%)	804 (+10%)
Young Adult Programs Held	27	27 (+145%)	169 (-29%)	237 (+81%)	131 (-5%)	138 (-55%)	304 (-10%)
Adult Programs Held	29	29 (+4%)	295 (+90%)	155 (+36%)	114 (-56%)	257 (+54%)	167 (+23%)
All-Ages Programs Held (Tracking since 2021)	60	60 (+329%)	713 (+770%)	82 (+2%)	80	0	0
Early Childhood Literacy Summer Reading Programs Held (Tracking since 2021)	0	0	56 (+37%)	41 (+356%)	9	0	0
Juvenile Summer Reading Events Held	0	0	116 (-18%)	141 (+47%)	96	0	173 (+52%)
Young Adult Summer Reading Events Held	0	0	45 (+67%)	27 (+8%)	25	0	61 (+24%)
Adult Summer Reading Events Held	0	0	59 (+111%)	28 (+4%)	27	0	17 (+467%)
All-Ages Summer Reading Programs Held (Tracking since 2021)	0	0	122 (+542%)	19 (-27%)	26	0	0
Computer Classes Held	0	0	1 (-91%)	11 (+1,000%)	1	1 (-99%)	81 (+305%)
<b>TOTAL of All Programs</b>	<b>266</b>	<b>266 (+93%)</b>	<b>2,620 (+74%)</b>	<b>1,507 (+65%)</b>	<b>915 (-3%)</b>	<b>947 (-41%)</b>	<b>1,607 (+16%)</b>

## Program Attendance

January 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Attendees at Early Childhood Literacy Programs (Tracking since 2021)	265	265 (-40%)	3,924 (+66%)	2,362 (+70%)	1,389	0	0
Attendees at Juvenile Programs	587	587 (+76%)	5,753 (+7%)	5,393 (+26%)	4,270 (-83%)	25,317 (+73%)	14,654 (-7%)
Attendees at Young Adult Programs	88	88 (+184%)	955 (-37%)	1,515 (+85%)	817 (-75%)	3,204 (+29%)	2,489 (-23%)
Attendees at Adult Programs	73	73 (+1%)	863 (-19%)	1,069 (-46%)	1,971 (-88%)	16,263 (+519%)	2,627 (+33%)
Attendees at All-Ages Programs (Tracking since 2021)	480	480 (+86%)	8,856 (+150%)	3,542 (-22%)	4,547	0	0
Attendees at Early Childhood Literacy Summer Reading Programs (Tracking since 2021)	0	0	532 (+25%)	424 (+190%)	146	0	0
Attendees at Juvenile Summer Reading Events	0	0	1,430 (-58%)	3,415 (+90%)	1,798	0	4,186 (+8%)
Attendees at Young Adult Summer Reading Events	0	0	190 (-47%)	361 (+99%)	181	0	279 (-16%)
Attendees at Adult Summer Reading Events	0	0	248 (+7%)	231 (+29%)	179	0	310 (+265%)
Attendees at All-Ages Summer Programs (Tracking since 2021)	0	0	1,829 (+49%)	1,226 (+68%)	730	0	0
Attendees at Computer Classes	0	0	1 (-92%)	12 (+1,100%)	1	0	26 (+30%)
<b>TOTAL of All Program Attendance</b>	<b>1,493</b>	<b>1,493 (+31%)</b>	<b>24,581 (+26%)</b>	<b>19,550 (+22%)</b>	<b>16,029 (-64%)</b>	<b>44,784 (+82%)</b>	<b>24,571 (-3%)</b>

## Summer Reading Overview

January 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Juveniles Signed Up for Summer Reading Program	0	0	578 (+10%)	527 (+29%)	407 (+347%)	91 (-87%)	711 (-5%)
Young Adults Signed up for Summer Reading Program	0	0	105 (-69%)	336 (+336%)	77 (+166%)	29 (-78%)	134 (-65%)
Adults Signed Up for Summer Reading Program	0	0	184 (+27%)	145 (+19%)	122 (+270%)	33 (-79%)	159 (-36%)
Juveniles who Completed Summer Reading Program	0	0	326 (-8%)	355 (+61%)	220 (+142%)	91 (-76%)	385 (+48%)
Young Adults who Completed Summer Reading Program	0	0	33 (-34%)	50 (+32%)	38 (+31%)	29 (-63%)	79 (-41%)
Adults who Completed Summer Reading Program	0	0	90 (+190%)	31 (+3%)	30 (-9%)	33 (-72%)	118 (-28%)
Juvenile Summer Reading Events Held	0	0	116 (-18%)	141 (+47%)	96	0	173 (+52%)
Young Adult Summer Reading Events Held	0	0	45 (+67%)	27 (+8%)	25	0	61 (+24%)
Adult Summer Reading Events Held	0	0	59 (+111%)	28 (+4%)	27	0	17 (+467%)
Attendees at Juvenile Summer Reading Events	0	0	1,430 (-58%)	3,415 (+90%)	1,798	0	4,186 (+8%)
Attendees at Young Adult Summer Reading Events	0	0	190 (-47%)	361 (+99%)	181	0	279 (-16%)
Attendees at Adult Summer Reading Events	0	0	248 (+7%)	231 (+29%)	179	0	310 (+265%)

## Summer Reading Program Signups

January 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Juveniles Signed Up for Summer Reading Program	0	0	578 (+10%)	527 (+29%)	407 (+347%)	91 (-87%)	711 (-5%)
Young Adults Signed up for Summer Reading Program	0	0	105 (-69%)	336 (+336%)	77 (+166%)	29 (-78%)	134 (-65%)
Adults Signed Up for Summer Reading Program	0	0	184 (+27%)	145 (+19%)	122 (+270%)	33 (-79%)	159 (-36%)
<b>TOTAL Summer Reading Program Signups</b>	<b>0</b>	<b>0</b>	<b>867 (-14%)</b>	<b>1,008 (+66%)</b>	<b>606 (+296%)</b>	<b>153 (-85%)</b>	<b>1,004 (-27%)</b>

## Summer Reading Program Completions

January 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Juveniles who Completed Summer Reading Program	0	0	326 (-8%)	355 (+61%)	220 (+142%)	91 (-76%)	385 (+48%)
Young Adults who Completed Summer Reading Program	0	0	33 (-34%)	50 (+32%)	38 (+31%)	29 (-63%)	79 (-41%)
Adults who Completed Summer Reading Program	0	0	90 (+190%)	31 (+3%)	30 (-9%)	33 (-72%)	118 (-28%)
<b>TOTAL Summer Reading Program Completions</b>	<b>0</b>	<b>0</b>	<b>449 (+3%)</b>	<b>436 (+51%)</b>	<b>288 (+88%)</b>	<b>153 (-74%)</b>	<b>582 (+4%)</b>

## Library-Provided Computer Services

January 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
One-hour sessions on Library Wifi	35,082	35,082 (-17%)	458,794 (+26%)	364,501 (+25%)	290,877 (+2%)	284,892 (-40%)	474,750 (+2%)
Desktop, Laptop, and Tablet Computers Available for Public Use	92		0	92	92 (+5%)	88	88 (-1%)
Sessions on Library-Provided Computers	1,840	1,840 (+36%)	24,588 (+31%)	18,724 (+57%)	11,926 (+24%)	9,604 (-73%)	35,720 (-22%)
Hours Library-Provided Computers Used (Tracking Since 2018)	892.03	892.03 (+43%)	20,233.67 (+87%)	10,802.44 (+60%)	6,735.18 (+12%)	6,031.58 (-75%)	24,280.36 (-2%)
Desktop, Laptop, and Tablet Computers Available for Staff Use	55		0	53 (-4%)	55 (+6%)	52	52 (+4%)

## Website Stats

January 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Monthly Website Sessions	2,879	2,879 (-32%)	45,504 (+4%)	43,787 (-6%)	46,481 (+12%)	41,586 (-28%)	58,161 (+28%)
Monthly Website Page Views	4,815	4,815 (-31%)	78,611 (-3%)	80,654 (-31%)	116,164 (+26%)	92,094 (-29%)	129,778 (+9%)





# Value to Our Service Area

Visit <https://www.BranchDistrictLibrary.org/value>  
to learn how we determine these numbers.

January 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Value from Physical Item Checkouts	\$ 121,814.00	\$ 121,814.00 (+17%)	\$ 1,321,051.90 (+5%)	\$ 1,258,278.86 (+20%)	\$ 1,048,840.66 (+27%)	\$ 822,979.52 (-53%)	\$ 1,755,554.08 (-7%)
Value from Attending Programs (Tracking Since 1/2018)	\$ 14,930.00	\$ 14,930.00 (+87%)	\$ 172,032.00 (+38%)	\$ 124,880.00 (+59%)	\$ 78,390.00 (-38%)	\$ 126,690.00 (+7%)	\$ 118,485.00 (-6%)
Value from Fax Service (Tracking Since 1/2018)	\$ 1,040.00	\$ 1,040.00 (+129%)	\$ 5,529.00 (-19%)	\$ 6,798.00 (+4%)	\$ 6,534.00 (+61%)	\$ 4,056.00 (-60%)	\$ 10,205.00 (+6%)
Value from Free Prints (Tracking Since 1/2018)	\$ 122	\$ 122 (-14%)	\$ 1,780 (+1%)	\$ 1,765 (+298%)	\$ 443 (+173%)	\$ 163 (-61%)	\$ 419 (-23%)
Value from Notary Services (Tracking Since 1/2018)	\$ 180.00	\$ 180.00 (+157%)	\$ 925.00 (+52%)	\$ 610.00 (+91%)	\$ 320.00 (+42%)	\$ 225.00 (-53%)	\$ 475.00 (+44%)
Value from Digital Services (Tracking Since 1/2018)	\$ 23,562.00	\$ 23,562.00 (+80%)	\$ 163,140.00 (+3%)	\$ 157,770.00 (+9%)	\$ 145,136.00 (+5%)	\$ 138,316.00 (+2%)	\$ 135,824.00 (+7%)
Value from Using Library Computers (Tracking Since 1/2018)	\$ 4,460.15	\$ 4,460.15 (+138%)	\$ 56,218.56 (+73%)	\$ 32,407.32 (+60%)	\$ 20,205.54 (+12%)	\$ 18,094.74 (-75%)	\$ 72,841.08 (-2%)
Value from Using Library Wifi (Tracking Since 1/2018)	\$ 4,560.66	\$ 4,560.66 (+8%)	\$ 42,128.20 (+16%)	\$ 36,450.10 (+86%)	\$ 19,602.10 (-2%)	\$ 19,942.44 (-40%)	\$ 33,232.50 (+2%)
<b>TOTAL Value of Free Library Services</b>	<b>\$ 170,668.46</b>	<b>\$ 170,668.46 (+29%)</b>	<b>\$ 1,762,804.71 (+9%)</b>	<b>\$ 1,618,958.88 (+23%)</b>	<b>\$ 1,319,471.70 (+17%)</b>	<b>\$ 1,130,466.45 (-47%)</b>	<b>\$ 2,127,036.06 (-6%)</b>

## Materials Expenditures

Tracking since 2018

January 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Amount Spent on Books	\$ 1,258.28	\$ 1,258.28 (-82%)	\$ 98,065.50 (-11%)	\$ 110,432.25 (+1%)	\$ 108,851.89 (+27%)	\$ 85,727.68 (+12%)	\$ 76,878.30 (-18%)
Amount Spent on Periodicals	\$ 0.00	\$ 0.00	\$ 3,822.83 (-25%)	\$ 5,102.22 (+1%)	\$ 5,051.01 (-6%)	\$ 5,390.61 (-5%)	\$ 5,663.99 (-20%)
Amount Spent on Audiovisual Materials	\$ 1,355.64	\$ 1,355.64 (+129%)	\$ 16,890.19 (+25%)	\$ 13,500.24 (-43%)	\$ 23,646.40 (+39%)	\$ 16,992.04 (+13%)	\$ 15,009.96 (-17%)
Amount spent on Library of Things Materials	\$ 272.16	\$ 272.16	\$ 1,798.61	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Amount spent on processing and preparing materials for circulation	\$ 78.30	\$ 78.30	\$ 13,420.37	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Amount Spent on Digital Resources	\$ 2,283.00	\$ 2,283.00 (+13%)	\$ 31,937.90 (-46%)	\$ 58,842.13 (+39%)	\$ 42,439.73 (+34%)	\$ 31,708.66 (+12%)	\$ 28,412.62 (-35%)
Amount spent on professional publications and Interlibrary Loan fees	\$ 434.08	\$ 434.08	\$ 311.33	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL Spent on All Library Materials</b>	<b>\$ 5,681.46</b>	<b>\$ 5,681.46 (-42%)</b>	<b>\$ 166,246.73 (-12%)</b>	<b>\$ 187,876.84 (+4%)</b>	<b>\$ 179,989.03 (+29%)</b>	<b>\$ 139,818.99 (+11%)</b>	<b>\$ 125,964.87 (-23%)</b>

## Other Expenditures

Tracking since 2018

January 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Total Materials Expenditures	\$ 5,681.46	\$ 5,681.46 (-42%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)	\$ 139,818.99 (+11%)	\$ 125,964.87 (-23%)
Total Staff Expenditures	\$ 86,027.34	\$ 86,027.34 (+21%)	\$ 1,100,311.37 (+1%)	\$ 1,084,866.30 (+13%)	\$ 963,961.23 (+1%)	\$ 956,326.38 (-18%)	\$ 1,172,756.92 (-20%)
Expenditures in other categories	\$ 27,816.06	\$ 27,816.06 (-72%)	\$ 671,304.75 (-41%)	\$ 1,144,224.84 (+33%)	\$ 860,839.79 (+78%)	\$ 483,894.79 (+37%)	\$ 353,231.25 (-16%)
<b>TOTAL Expenditures in all Categories</b>	<b>\$ 152,090.22</b>	<b>\$ 152,090.22 (-11%)</b>	<b>\$ 2,111,812.47 (-5%)</b>	<b>\$ 2,217,109.47 (+19%)</b>	<b>\$ 1,865,487.82 (+3%)</b>	<b>\$ 1,819,492.24 (+1%)</b>	<b>\$ 1,797,240.67 (-13%)</b>

## Staffing

January 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
<b>Total BDL Staff</b>	37	37 (avg) (+3%)	37 (avg) (+9%)	34 (avg)	35 (avg) (-3%)	36 (avg) (-3%)	37 (avg) (-8%)
<b>BDL Staff with MLS Degree</b>	5	5 (avg)	5 (avg) (-29%)	8 (avg) (+40%)	5 (avg)	5 (avg) (+25%)	5 (avg) (-33%)
<b>Worked Full-Time Equivalents</b>	24.54	24.54 (avg) (+4%)	24.59 (avg) (+9%)	22.91 (avg) (+5%)	21.71 (avg) (-13%)	24.53 (avg) (-4%)	25.78 (avg) (-4%)
<b>Hours of Specialized Training for Staff (Tracking Since 1/2019)</b>	44	44 (-28%)	617 (-18%)	751 (-2%)	763 (-35%)	1,170 (+119%)	534
<b>Hours Volunteers Worked at the Library (Tracking Since 1/2019)</b>	22	22	238 (+44%)	166 (+29%)	128 (+228%)	39 (-96%)	1,065

## Outreach Services

Began 2018

January 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
<b>Number of Patrons Served by Outreach Services</b>	28	28 (+2,700%)	224 (+62%)	138 (+15%)	120 (+186%)	42 (-40%)	70 (-8%)
<b>Number of Items Delivered to Outreach Patrons</b>	141	141 (+464%)	1,150 (+110%)	548	548 (+126%)	242 (+10%)	220 (-64%)

## Coldwater Branch Heritage Room

Stats part of Coldwater Branch totals above; shown here for convenience.

January 2024

Heritage Room	BDL YTD	BDL Year End (Year-over-Year Change)					
		2023	2022	2021	2020	2019	
<b>Heritage Room Attendance</b>	77	77 (+79%)	440 (+10%)	401 (+99%)	202 (+92%)	105 (-78%)	484 (-34%)
<b>In-Person Reference Questions</b>	48	48 (+243%)	192 (+32%)	146 (+97%)	74 (-8%)	80 (-81%)	412 (-42%)
<b>Reference Telephone Calls</b>	16	16 (+78%)	123 (-17%)	149 (+30%)	115 (+92%)	60 (-74%)	232 (-16%)
<b>Online Reference Questions</b>	3	3	30 (-6%)	32 (-24%)	42 (+24%)	34 (-48%)	65 (+8%)

## Coldwater Branch Kids' Place

Stats part of Coldwater Branch totals above; shown here for convenience.

Tracking separately since April 2019.

January 2024

Kids' Place	BDL YTD	BDL Year End (Year-over-Year Change)					
		2023	2022	2021	2020	2019	
<b>Kids' Place Attendance</b>	665	665 (+74%)	9,630 (+43%)	6,721 (+51%)	4,445 (+86%)	2,385 (-75%)	9,710
<b>In-Person Reference Questions</b>	182	182 (+90%)	1,788 (+16%)	1,548 (+109%)	740 (+227%)	226 (-61%)	575
<b>Reference Telephone Calls</b>	9	9 (-36%)	194 (+15%)	169 (-21%)	214 (+37%)	156 (-30%)	224
<b>Online Reference Questions</b>	0	0	0	0	2	0	0

## Coldwater Branch Teen Space

Stats part of Coldwater Branch totals above; shown here for convenience.  
Tracking separately since April 2019.

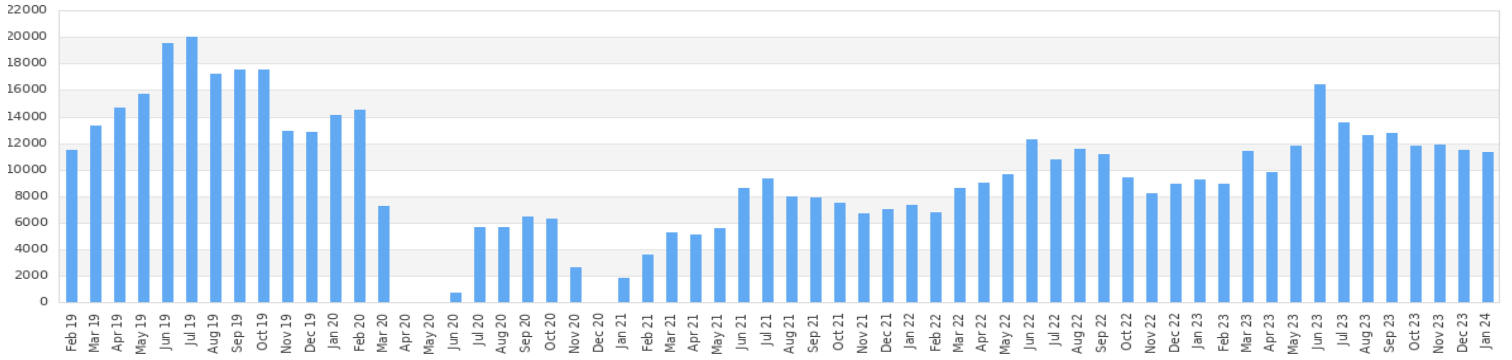
January 2024

	Teen Space	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
<b>Teen Space Attendance</b>	302	302 (+273%)	4,274 (+254%)	1,207 (+71%)	706 (-16%)	845 (-80%)	4,172
<b>In-Person Reference Questions</b>	35	35 (+1,067%)	196 (+193%)	67 (+415%)	13 (+225%)	4 (-96%)	93
<b>Reference Telephone Calls</b>	0	0	1	1	0	0	0
<b>Online Reference Questions</b>	0	0	0	0	0	0	0

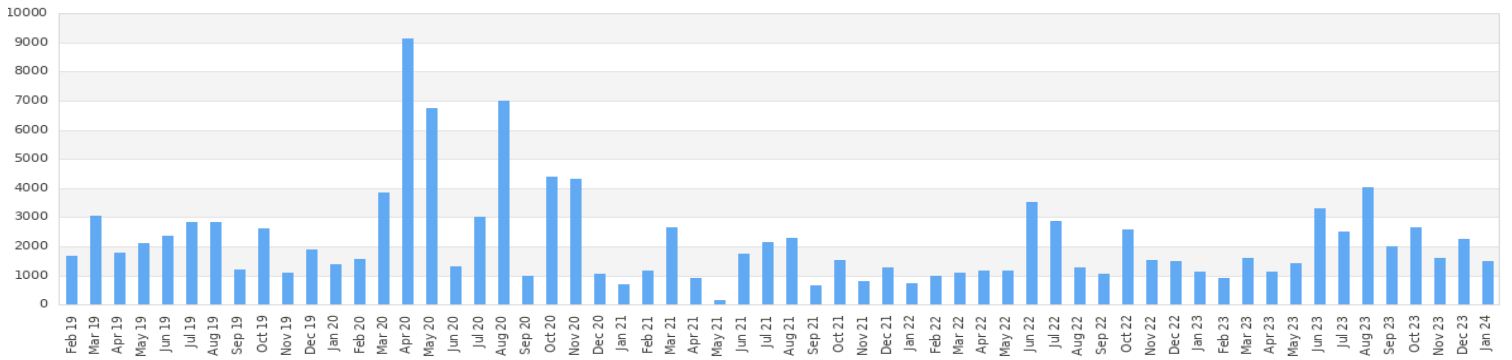
# Selected Graphs

## 5-year Monthly Trends

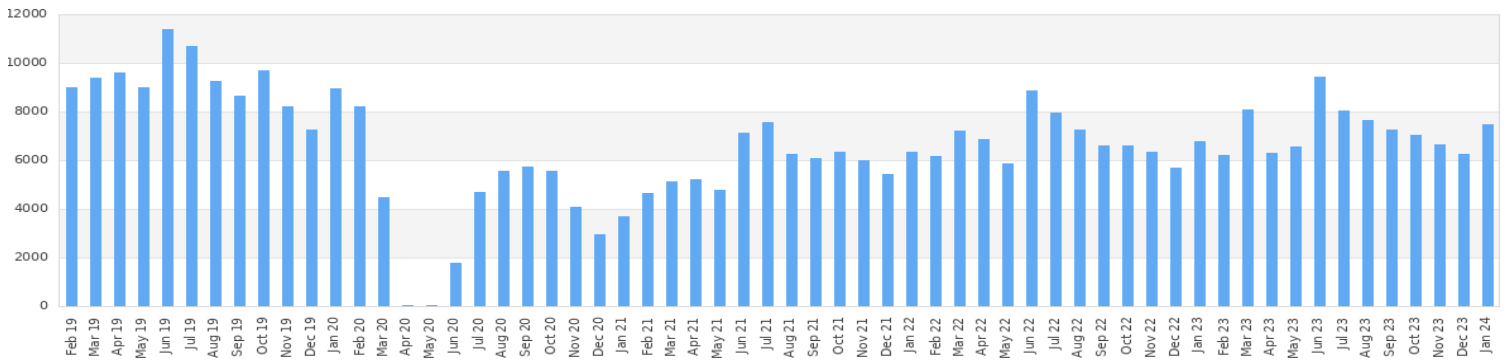
### District Attendance



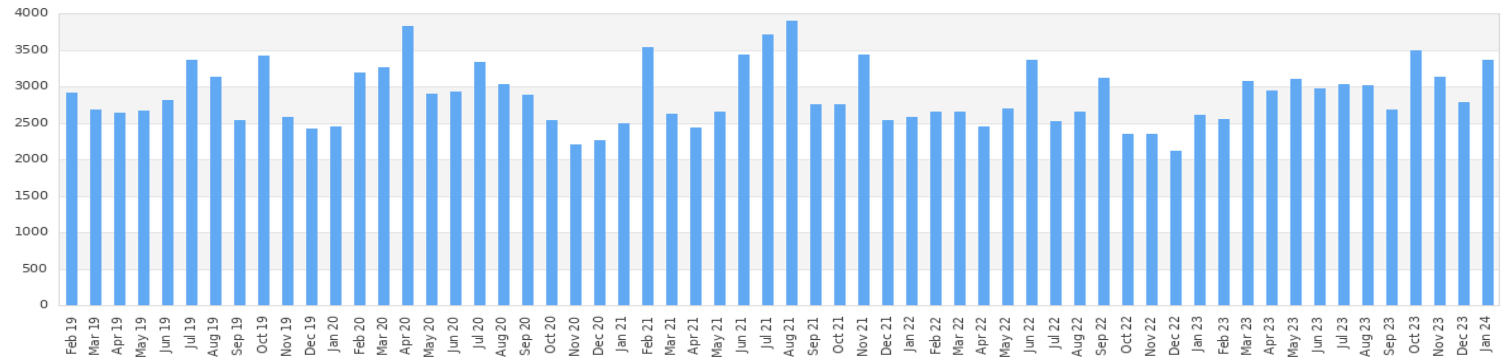
### District Program Attendance



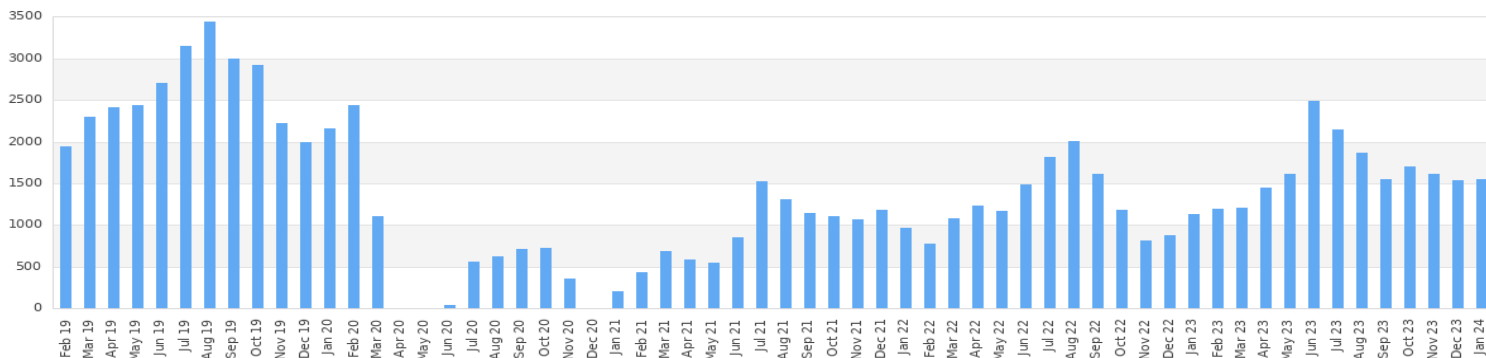
### District Physical Checkouts



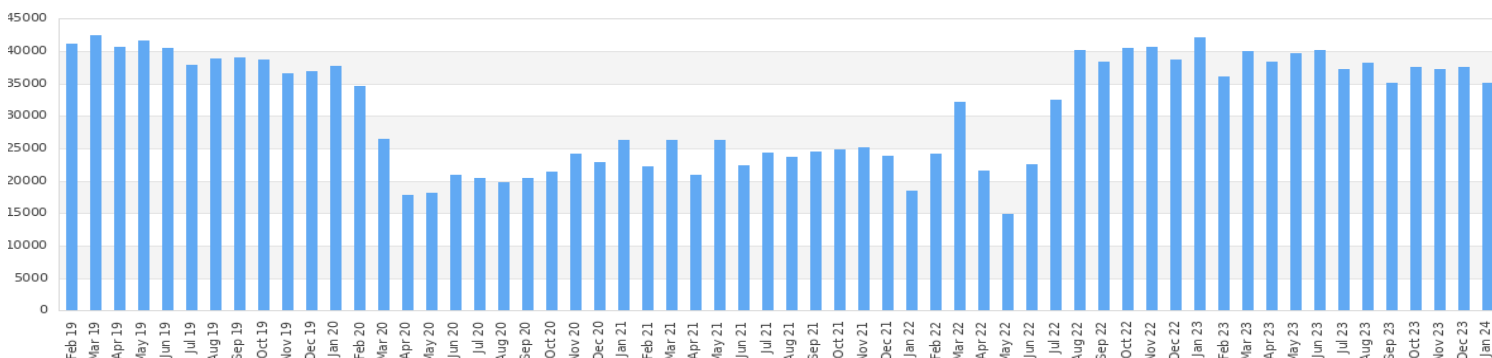
### District Digital Usage



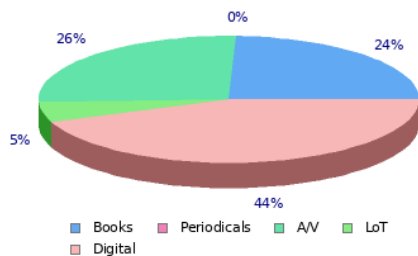
### District Use of Library-Provided Computers



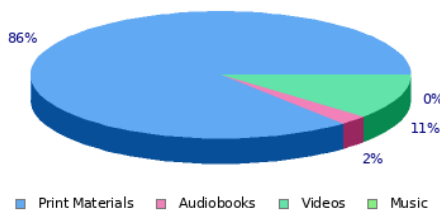
### District One-Hour Sessions on Library Wifi



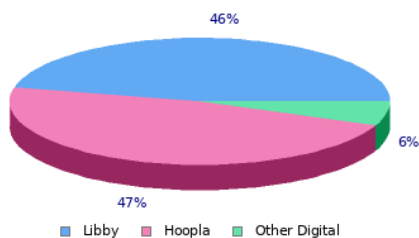
### Year-to-Date Materials Expenditures



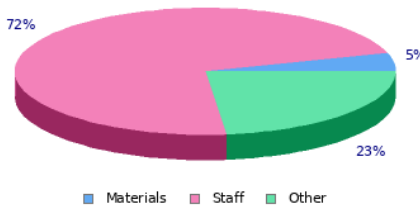
### Physical Collection



### YTD Usage Breakdown of Digital Services



### YTD Expenditures in all Categories



### Digital Collection

